

STATEMENT OF EXPENDITURE

KSCSTE Sanction Order No. and Date:

Title of the Project:

| Sl. No. | Head of expenditure | Total Outlay for the project (Rs.) | Amount released for 1 st year (Rs.) | Expenditure incurred in the 1 st year * (From to) (Rs.) | Amount released for 2 nd year (Rs.) | Expenditure incurred in the 2 nd year (From to) (Rs.) | Amount released for 3 rd year (Rs.) | Expenditure incurred in the 3 rd year (From to) (Rs.) | Total expenditure (Rs.) |
|---------|-------------------------|---------------------------------------|---|--|---|--|---|--|----------------------------|
| 1. | Manpower | | | | | | | | |
| 2. | Consumables | | | | | | | | |
| 3. | Equipment | | | | | | | | |
| 4. | Travel | | | | | | | | |
| 5. | Contingencies | | | | | | | | |
| 6. | Institutional Overheads | | | | | | | | |
| 7. | Any other | | | | | | | | |
| 8. | Interest accrued ** | | | | | | | | |
| | Total | | | | | | | | |

* Project Year may be calculated from the Date of start of the project.

** Not applicable in the case of Govt. Institutions/Universities

Date of start of project:

Funds released so far :

Signature of
Principal Investigator

Signature of Registrar/
Head of the Institution

Signature & Seal of
Chartered Account

(Office seal with date)